

## PROGRAM SUPPLEMENTS

Budget Summary						FTE Position Summary
Fund	2014-15 Adjusted Base	Request		2015-17 Change Over Base Year Doubled		There are no authorized positions for Program Supplements.
		2015-16	2016-17	Amount	%	
GPR	\$5,873,200	\$4,841,000	\$4,841,000	- \$2,064,400	- 17.6%	
FED	2,000,000	0	0	- 4,000,000	- 100.0	
PR	6,200	0	0	- 12,400	- 100.0	
TOTAL	\$7,879,400	\$4,841,000	\$4,841,000	- \$6,076,800	- 38.6%	

### Major Request Item

#### 1. JOINT COMMITTEE ON FINANCE APPROPRIATION FOR AGENCY SUPPLEMENTS

GPR	- \$2,064,400
FED	- 4,000,000
PR	- 12,400
Total	- \$6,076,800

Request decreases of \$1,032,200 GPR, \$2,000,000 FED, and \$6,200 PR annually to eliminate reserved funding that was authorized in the 2013-15 budget for potential use in the 2013-15 biennium. Under this request, \$133,600 annually would remain in the JFC GPR supplemental appropriation for potential agency supplements in the 2015-17 biennium.